

Community Chest Application Summary 2017/2018

Local Authority	St Edmundsbury Borough Council
Organisation	Junction 10
Amount Requested	<i>£5,000</i>
Total Project Cost	£10,000
Match Funding	£5,000 from Safer Suffolk Fund
Partnerships	SCC, Social Care in BSE and Haverhill and others.
West Suffolk Bid?	No

Key Points

- We are a counselling service that was setup specifically to provide support to 14-25 year-olds.
- We have current contacts with Bury's Early Learning Help team. This provides funding but is budget and time limited. Therefore a community grant would fund running costs as well as minimal staff pay.
- Project start: **when funding is received.**
- Project end: **Ongoing.**

**St Edmundsbury Borough
Council
Community Chest Grant
Application Form
Part A**



Community Chest funding supports voluntary and community groups who make a contribution to improving the quality of life for people in West Suffolk. The information you provide will help us consider your application. If you have any questions, please give us a call on [01638 719763](tel:01638719763). Before completing this form, we ask you to please read the guidelines, which are available on:

<http://www.westsuffolk.gov.uk/community/community-grants.cfm>

Please return your completed, signed form and supplementary documents to:

richard.baldwin@westsuffolk.gov.uk

1. Name of your organisation(s):

JUNCTION10 FOR YOUNG PEOPLE CIC

2. Organisation address details

Address Ln1	
Address Ln2	
Address Ln3	
City/Town	Postcode
Main phone	E-mail
Website	

UNIT 6 MENTA.
EASTERN WAY
BURY ST EDMUNDS
IP32 7AB

Main Contact Person		Second Contact Person	
Title	MR	Title	MS
Forename	TOM	Forename	MANDY
Surname	HUBER	Surname	HORNE
Role	COUNSELLOR/DIRECTOR	Role	DIRECTOR OF OPERATIONS
Daytime Tel No.		Daytime Tel No.	
Mobile No.	AS ABOVE	Mobile No.	AS ABOVE

Email	[REDACTED]	Email	[REDACTED]
Address Details (if different from Org address)	SAME	Address Details (if different from Org address)	SAME
Ln1		Ln1	
Ln2		Ln2	
Town		Town	
Post Code		Post Code	

About your organisation

3. What local authority area(s) does your organisation work in?

ST EDMUNDSBURY

*Community Chest funding is offered by both Forest Heath and St Edmundsbury councils. As the decision making process is different any projects applying for funding across West Suffolk, must apply separately.

4. What is the status of your organisation?

Registered charity	Charity number:
Applying for charitable status	
Company limited by guarantee	Company number:
Community Interest Company	9978145
Part of a larger regional or national charity (Please state which one)	
Constituted Community Group	
Social Enterprise	
Other (Please specify)	

5. How many people are involved in your organisation?

Management committee	Service users	MULTIPLE
Full Time staff / workers	Volunteers and helpers (non-management)	1
Part Time staff / workers		1 X FULLTIME 2 X PARTTIME

THERE ARE 3 OF US IN THE MANAGEMENT COMMITTEE. 3 COUNSELLORS, ONE FULL TIME, 2 PARTTIME.

6. What is the purpose of your organisation? Please

briefly describe why your organisation was set up, its aims and objectives and who primarily benefits from your organisation. WE ARE A COUNSELLING SERVICE THAT WAS SET UP SPECIFICALLY TO PROVIDE SUPPORT TO 14-25 YEAR OLDS. WE ARE WELL AWARE OF THE GAP IN DIRECT AND EFFICIENT MENTAL HEALTH CARE FOR OUR BURY BASED YOUTH.

JUNCTION10			
PROFIT & LOSS STATEMENT			
YTD AUGUST 2016			
	Aug YTD	Owed at Aug YTD	Forecast to YR end 30/1/17
INCOME			
Grants*	7,400	0	10,000 (represents at least £10k due from Safer Suffolk Fund)
Public Donations	37.66	0	0
Private fees	0	500	3,000
Commissioned Work*	18,166.5	0	0
Director's Loan	15,000	0	0
Petty cash	0	40	100
TOTAL INCOME	40,604.16	540	13,100
*Includes an amount of Restricted funds of:	23,000	0	10,000
EXPENDITURE			
Business Insurance	795.06	0	567.9
Premises Rent/Service Charges	4,259.68	0	2,861.05
Travel & Subsistence	166.5	0	200
Office Cleaning/Beverages	21.83	0	50
Utilities	158.3	21.61	150
Phone/Internet	255.52	0	200
Web/IT support	372	0	200
Software	0	0	0
Petty Cash	0	40	100
Printing/Postage/Stationery	592.23	0	300
Accountancy fees	90	0	1,000
Professional fees	0	0	0
Registrations/Subscriptions	0	0	0
Training/Supervision	504	0	585
Events/Conferences	0	0	0
Miscellaneous	77.41	0	50
Capital - Furniture/Equipment depreciation	897.5	0	0 Assumed depreciated over a 2 year period
External Loan repayments	0	0	0
Director's Loan repayments	1,750	0	1,250
Employee/Volunteers' Expenses	0	0	200
Net Wages	20,895.54	0	7,754
PAYE/NIC to HMRC	849.36	589.2	2,378
Sessional Worker fees	560	0	2,400
Employers' NI to HMRC	0	0	0
Corporation Tax to HMRC	0	0	0
TOTAL OPERATING EXPENSES	32,244.93	650.81	20,245.95
NET PROFIT YTD Aug 16	8,359.23		

* FOR USE WITH QUESTIONS 7-10

THE AIM OF THIS COUNSELLING VARIES FROM CLIENT TO CLIENT. HOWEVER WE SEEK THE OVERALL IMPACT TO BE FELT NOT JUST IN INDIVIDUALS BUT IN FAMILIES AND COMMUNITIES AS A WHOLE. DEVELOPING SELF AWARENESS, RESPECT, ESTEEM AND RESILIENCE IN OUR YOUNG WILL HAVE POSITIVE EFFECT ON THE STANDING OF OUR SCHOOLS, STREETS, HOMES AND ECONOMY.

Maximum of 300 words

WE ALSO EMPLOY A COUNSELLOR WHO OFFERS HELP TO PARENTS/CARERS. WE ALSO HAVE A DRAMA THERAPIST WHO HELPS CHILDREN.

7. What was your organisation's total income for last financial year? £

* SEE ATTACHED BALANCE SHEET.

8. What was your organisation's total expenditure for last financial year? £

9. Does your organisation have more than six months running costs? Yes / No

10. What are your organisation's current unrestricted reserves or savings? £

11. West Suffolk prioritises building resilient families and communities that are healthy and active. Please indicate which of the following areas your project contributes towards:

- A thriving voluntary sector and active communities who take the initiative to help the most vulnerable.
- People playing a greater role in determining the future of their communities.
- Improved wellbeing, physical and mental health.
- Accessible countryside and green spaces.

About your project – why are you applying for

this funding?

12. What do you want the funding for? Please be specific. Please note that 'project' is meant to describe the project for which you are seeking funding, and not your organisation.

WE HAVE CURRENT CONTRACTS WITH BURY'S EARLY HELP TEAM. THIS PROVIDES FUNDING & REFERRALS BUT IS BUDGET & TIME LIMITED. THEREFORE A COMMUNITY GRANT AWARD WOULD MEAN WE ARE NOT SO RESTRICTED. MANY OF THOSE THAT ARE IN GREATEST NEED FOR HELP CANNOT AFFORD PRIVATE FEE'S. FOR US THIS IS OUR ONLY INCOME, SO IT WILL HELP US COVER RUNNING COSTS (PREMISES & UTILITIES) AS WELL AS THE MINIMAL STAFF PAY. STATUTORY OR CONTRACT FUNDING IS VERY UNCERTAIN, SO A GRANT WOULD ALSO PROVIDE THE SAFETY OF SECURITY FINANCIALLY. THIS IN TURN MEANS WE CAN REMAIN OPEN & CONTINUE TO OFFER MUCH NEEDED SUPPORT & GUIDANCE.

Maximum of 300 words

13. How has the project been developed out of the community's desire to improve the lives of local people? What evidence do you have that there is a need for this project? Please include sources of evidence, including any public/user/community consultation.

WE SPENT NEARLY A YEAR IN CONSISTENT AND THOROUGH RESEARCH BEFORE SETTING UP OUR SOCIAL ENTERPRISE ORGANISATION (JUNCTION) O. AS A TEAM WE HAVE DIVERSE YET VAST EXPERIENCE BOTH WORKING IN AND RECEIVING MENTAL HEALTH CARE. WITH THIS KNOWLEDGE AND GATHERING OF DATA THE NEED WAS WELL EVIDENCED AND CLEAR. WE HAVE A STRONG RELATIONSHIP TO LOCAL SCHOOLS AS WELL AS COMMUNITY ACTION SUFFOLK. WE SPOKE WITH LOCAL GPs AS WELL AS NHS BASED PSYCHOLOGISTS. (NAMES CAN BE GIVEN ON REQUEST)

Maximum of 300 words

14. How will the project help local people to support one another? THE PURPOSE OF WHAT WE DO IS ALSO IN

BUILDING BETTER RELATIONSHIPS BETWEEN COMMUNITIES. WE HELP YOUNG PEOPLE AND PARENTS IMPROVE THEIR COMMUNICATION WITH EACH OTHER. THIS LEADS TO EMPATHY, RESPECT AND AWARENESS.

AS OUR YOUNG PEOPLE BETTER LEARN TO COMMUNICATE THEIR FEELINGS AND NEEDS THEIR OVERALL CONDUCT AND PLACE WITHIN THEIR ENVIRONMENT ALSO POSITIVELY SHIFTS. IMPROVED RELATIONSHIPS WITH SELF WILL ALWAYS IMPROVE OUR RELATIONSHIPS WITH EACH OTHER. COUNSELLING (TALKING THERAPY) IS HUGEY SUCCESSFUL IN BUILDING KNOWLEDGE AND CARE IN PEOPLE, WHICH IS THEN FELT BY THOSE AROUND THEM.

Maximum of 300 words

15. Are you working with any other organisations on this project? Yes / No

If yes, please state the names of these groups and the nature of the relationship.

- SUFFOLK COUNTY COUNCIL EARLY HELP TEAM.
- SOCIAL CARE IN HAVERHILL AND B-S'E
- WE HAVE A CONTRACT (EARLY HELP) FOR OUR COUNSELLING SERVICES WITH THESE COUNCIL TEAMS WHO REFER US RELEVANT CLIENTS WHEN COUNSELLING IS REQUIRED.

Maximum of 300 words

16. When will the project start? INTO SCHOOLS AND COMMUNITIES MORE.
17. When will the project finish? [REDACTED] IT WILL START WHEN THE GRANT IS RECEIVED. WE BEGAN OPERATING IN FEB 16.

If this is an ongoing project, how will it be funded and continue going when the funding ends? ONGOING PROJECT.

WE WILL ALWAYS NEED TO PARTLY RELY ON GRANTS AND FUNDING JUST TO OPERATE AND MANAGE COSTS. WITH THIS WE ARE ABLE TO OFFER QUICK, PROFESSIONAL AND FREE COUNSELLING TO OUR LOCAL YOUNG PERSONS AND PARENTS/CARERS. WE CAN CHARGE INDIVIDUALS FOR COUNSELLING BUT THIS WONT COVER COSTS ALONE AND IS JUST NOT POSSIBLE FOR MOST IN NEED.

Maximum of 300 words

18. Which years funding are you applying for? [REDACTED] 2017/18
19. How many people do you expect to benefit directly from the project on either a weekly, monthly or annual basis? THE FIGURE TO COVER ALL COSTS AND

SERVICES PROVIDED WOULD BE £500 FOR 10 WEEKS OF 1-1 COUNSELLING. THIS WILL PROVIDE EXTENSIVE COUNSELLING AS WELL AS FREE 10 WEEKS COUNSELLING TO A PARENT OF A CLIENT IN TREATMENT. NUMBERS WOULD DEPEND ON GRANT AWARDED.

20. What results (including targets/numbers) do you expect to see as a result of the funding and how do these relate to the Community Chest funding criteria? If your project is health related how does it improve health outcomes for residents within community networks and beyond? IT IS DEPENDENT ON THE NUMBER OF CLIENTS AT ANY ONE TIME AS TO HOW MUCH EACH CLIENT HAS TO MAKE A CONTRIBUTION TOWARDS RUNNING COSTS. BASICALLY A GRANT OF £5000 WOULD GIVE 10 CLIENTS A MINIMUM OF 10 WEEKS COUNSELLING. AS WELL AS THIS WE WOULD OFFER 2-3 X 10 WEEKS FREE COUNSELLING TO A RELEVANT PARENT/CARERS. WITHOUT GRANT FUNDING WE WILL LIKELY NOT AFFORD TO OPERATE. WE SEE THE EFFECTIVE MANAGEMENT OF MENTAL HEALTH TO NOT JUST SUPPORT THE CLIENT BUT CONTRIBUTE HUGEY TO ALL OUR FUTURE'S

21. What is the total cost of the project? £

TYPICALLY AS STATED ABOVE £5000 WOULD GIVE 5 PEOPLE 10 WEEKS COUNSELLING AND GUIDANCE. Please provide a full breakdown of the total cost of this project, including VAT if applicable along with any in-kind contributions such as volunteer hours.

Item or activity	Cost (£)
Total cost of items listed above:	

OUR COUNSELLORS OUR QUALIFIED, PROFESSIONAL AND GREAT AT WHAT THEY DO. THEREFORE THEY ARE PAID THE AVERAGE HOURLY RATE. WE DONT ONLY OFFER COUNSELLING WE HAVE DIRECT INVOLVEMENT IN THEIR RELATIONSHIP TO THEIR EDUCATION AND EMPLOYMENT. WE ATTEND MULTIPLE MEETINGS WHERE REQUIRED AND SUPPORT

22. How much funding are you applying to us for? PARENTS FREE OF £ CHARGE.

23. What funds have you raised so far for this project? SAFER SUFFOLK FUND £5000 PER

Source	Amount (£)
Total fundraising:	

SEE PREVIOUS PAGE..

24. What other funders have you applied to for further funding for the project?

Funder	Amount (£)	Timescale for decision
Total:		

WE HAVE PUT OUT A PUBLIC PLEA FOR SUPPORT.

AS OF TODAY WE HAVE NO OTHER ACTIVE APPLICATIONS IN MOTION.

Funder	Amount (£)	Reason for funding
Total:		

25. What other grants and contracts has your organisation received over the past year from either Forest Heath District Council or St Edmundsbury Borough Council?

WE HAVE HAD NO FUNDS FROM ST EDMUNDBURY OR FOREST HEATH COUNCILS. WE DO HAVE A CONTRACT WITH THE EARLY HELP TEAM (WEST SUFFOLK HOUSE) FOR WHICH WE

ARE PAID A CONTRACT FEE. HOWEVER THEIR FUNDS ARE

LIMITED.

PLEASE NOTE

DUE TO A FAULTY LAPTOP THIS APPLICATION
HAS HAD TO BE HANDWRITTEN.

TOM HUBER. THANK YOU
 FOR YOUR TIME

